





# Quarter 4 SOA PI Greener update




## Short Term Trends

	The value of this PI has improved in the short term.		The value of this PI has worsened in the short term.		The value of this PI has not changed in the short term.		This PI cannot be calculated.
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**Theme: 12. We value and enjoy our built and natural environment and protect it and enhance it for future generations.**

**Objective: The development of a quality built and natural environment with amenities for young people will increase**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA12P3a	The number of football pitches	73	73	73					


**Theme: 12. We value and enjoy our built and natural environment and protect it and enhance it for future generations.**



**Objective: The historic environment will be managed and enhanced**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA12P5a	Percentage (with figures) of determinations made for Listed Building Consent applications	95%	72%	64%					2007/08: 51/76 (with 20 pending and 5 withdrawn/returned) 2008/09: 51/80 (with 24 pending and 7 withdrawn/returned)
SOA12P5b	Percentage (with figures) of determinations made for Conservation Area Consent applications	100%	60%	0%					2007/08: 3/6 (with 2 pending and 1 withdrawn/ returned) 2008/09: 0/3 (3 are pending)
SOA12P5c	Number of requests for advice received for Listed Buildings	52	52	39					2007/08: 53 (43 decided, 7 pending and 1 withdrawn / returned) 2008/09: 39 (35 decided and 4 pending)


**Theme: 12. We value and enjoy our built and natural environment and protect it and enhance it for future generations.**

**Objective: The management of public assets will continuously improve**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SCM9a	CM8a: The proportion of operational accommodation that is in a satisfactory condition.	64.2%	65.4%	76.8%					Provisional data to be confirmed by Audit Scotland. Total floor area in satisfactory condition






									166,233 sq.m. representing 76.8% of total operational floor space
SCM9b	CM8b: The proportion of operational accommodation that is suitable for its current use.	86.6%	86%				85.8%		Provisional data to be confirmed by Audit Scotland. Suitability 212 buildings are considered suitable representing 85.8% of total operational buildings
SOA12P4c	Property Costs per meter squared GIA (Gross Internal Area) by CIPFA categories	£45.68	£47.73				N/A		Annual Indicator data will be available Autumn 09

**Theme: 12. We value and enjoy our built and natural environment and protect it and enhance it for future generations.**  
**Objective: The natural environment will be maintained, protected and developed for the benefit of the Moray community and to support tourism to increase**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SWM4	The cleanliness index achieved following inspection	72	77	87	88	88	73		Qtr4 –Keep Scotland Beautiful (KSB) Validation score was 73. Due to the perceived inaccuracy of this year's scores, decision made to withdraw these from KSB and use their validation only. Staff member involved to be re-trained.






**Theme: 14. We reduce the local and global environmental impact of our consumption and production.**

**Objective: Energy usage/carbon emissions will reduce**

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA14P2a1	The number of tonnes per capita of carbon produced annually (Carbon Footprint)	11.81	11.82	N/A					Annual indicator
SOA14P2a2	The number of global hectares per capita produced annually (Ecological Footprint)	5.32	5.18	N/A					Report on purchasing REAP software to undertake ECO Footprint.
SOA14P2b	N32 Reduce overall ecological footprint	N/A	N/A	N/A					Greener Group re-considering. Report on purchasing REAP software to undertake ECO Footprint
SOA14P2c1	Percentage reduction in energy use against 1997 levels	20.58%	N/A	N/A					Indicator may only include council owned non-domestic stock.
SOA14P2c2	Percentage reduction of carbon dioxide emissions against 1997 levels	21.6%	N/A	N/A					Indicator may only include council owned non-domestic stock.

**Theme: 14. We reduce the local and global environmental impact of our consumption and production.**

**Objective: The amount of waste ending up in landfill will reduce**

PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note
		Value	Value	2008/09 Value	2008/09 Value	2008/09 Value	2008/09 Value		
SWM3ai	Number of tonnes of municipal waste collected that was landfilled	40,086	36,043	35,776					This shows a small reduction of 267t from 07/08 which is relative to % recycled and a greater reduction of 4310 from 06/07 and is going in the right direction.
SWM3cii	% of municipal waste collected that was recycled	26%	29.9%	30.3%					
SWM3ei	Total number of tonnes of municipal waste collected that was recycled or disposed of	65,124	64,349	63,707					
ENVDR070a	Tonnage of BMW (Biodegradable Municipal Solid Waste) being landfilled	23,554	21,437	23,400	21,560	21,169	21,228		Year end unverified through wastedataflow
SWM3fii	% of biodegradable municipal waste collected that was landfilled	60.6%	52.5%	57.9%					this is relative to a slight drop in the amount of paper, wood, green waste collected for recycling from last year, this indicator is meaningless without referring to the amount of BMW landfilled.